

KEY - Direction of Travel Icons:

↑✓	Performance is improving or on target
↓✓	Performance is improving or on target
↑	Small deterioration in performance / slightly off target
↓	
↔	No change
↑✖	Performance is deteriorating or off target
↓✖	

Lead Cabinet Member	Indicator	Outturn 2013/14	Outturn 2014/15	Outturn 2015/16	DoT (13/14 v 15/16)	2016/17				Outturn 2016/17	Target 2016/17	Direction of Travel		Notes	Dept	
						Q1	Q2	Q3	Q4			Against Previous	Against Target			
Cabinet Secretary (Resilient Communities)	Cllr Cain	% take up of free school breakfasts	77.4%	82.3%	83.1%	↑✓	A	A	A			Increase on last year	Annual		CES	
	Cllr Cain	Death to service time for cremations (% within 14 days)	55.6%	40.7%	44.9%	↓✖	41%	52.4%	57.7%		60%	↑✓	n/a	57.7% compared with 57.2% in Q3 2015/16.	GPS	
	Cllr Cross	% of long-term service users with an annual review (new indicator)	n/a	n/a	54%	n/a	22.7% (428/1883)	38% (591/1554)	61.6% (847/1386)			Increase on last year	↑✓	n/a	New indicator to replace the proportion of service users with a completed review in year which is being phased out.	AS
	Cllr Cross	Permanent admissions of older people (65+) to residential care per 100,000 population	994.3 per 100,000 pop.	876.5 per 100,000 pop.	983.1 per 100,000 pop.	↓✓	No. 69 / Rate 242.6	No. 147 / Rate 516.8	No. 147 / Rate 727.7			1,100 per 100,000 pop.	↓✓	n/a	727.7 compared with 839.12 per 100,000 pop. in Q3 2015/16.	AS
	Cllr Cross	Proportion of older people who were still at home 91 days after discharge from hospital into reablement / rehabilitation	84.6%	78.6%	78.1%	↓✖	A	A	A			80%	Annual		AS	
	Cllr Cross	Proportion of older people offered reablement services following a discharge from hospital	1.9%	1.8%	Data available Mar 2017	n/a	A	A	A			Increase on last year	Annual		AS	
	Cllr Cain	% of children attending a primary or secondary school judged by Ofsted to be good or outstanding	73.2%	68.3%	61.9%	↓✖	A	77.8%	A	A	77.8%	Increase on last year	↑✓	↑✓	77.8% compared with 61.9% in 2015/16.	CS
	Cllr Cain	Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	46.7%	44.6%	41.5%	↓✖	A	42.4%	A	A	42.4%	60%	↑✓	↓✖	42.4% compared with 41.4% in 2015/16. Further details reported in Q2 Council Plan report.	CS
	Cllr Cain	% of pupils achieving a Good level of development at EYFS profile	51.8%	54.9%	61%	↑✓	A	64.5%	A	A	64.5%	Increase on last year	↑✓	↑✓	64.5% compared with 61% in 2015/16.	CS
	Cllr Cain	% of 16-18 year olds not in education, employment or training	6.8%	6.5%	6.4%	↓✓	A	A	A			6.2%	Annual		CS	
	Cllr Cain	No. of referrals / Rate of referrals to Social Care per 10,000 children	No. 3,610 / Rate 1,242.2	No. 2,774 / Rate 955.6	No. 2,550 / Rate 885.1	↓✓	No. 2,813 / Rate 980.7	No. 3,029 / Rate 1,056	No. 3,039 / Rate 1,059.4			No. 2,291 / Rate 795.4	↑✖	↑✖	3,039 compared with 2,434 in Q3 2015/16. Please see App B - Exception Reports for more details.	CS
	Cllr Cain	Number of children looked after / rate of children looked after per 10,000 population	No. 443 / Rate 152.4	No. 454 / Rate 156.4	No. 469 / Rate 162.8	↑✖	No. 487 / Rate 169.8	No. 502 / Rate 175	No. 501 / Rate 174.7			No. 443 / Rate 153.8	↑✖	↑✖	501 compared with 447 in Q3 2015/16. Please see App B - Exception Reports for more details.	CS
	Cllr Cain	% of children who became subject to a child protection plan for a 2nd or subsequent time	18.4% (73/397)	18.2% (83/455)	19.1% (99/517)	↑✖	21.6% (37/171)	16.1% (57/354)	19.1% (101/528)			Decrease on last year	↑✖	n/a	19.1% compared with 15.5% in Q3 2015/16. Please see App B - Exception Reports for more details.	CS